

Providence School District

Oliver Hazard Perry
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,181	53.0%
Substitutes	\$338	3.5%
Instructional Paraprofessionals	\$426	4.4%
Pupil-Use Technology	\$37	0.4%
Instructional Materials	\$485	5.0%
Total	\$6,466	66.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$408	4.2%
Library & Media	\$117	1.2%
Extracurricular	\$83	0.9%
Student Health/Services	\$97	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$67	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$206	2.1%
Total	\$979	10.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$401	4.1%
Food Service	\$432	4.4%
Safety	\$24	0.3%
Building Upkeep	\$912	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,769	18.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$339	3.5%
School Office	\$219	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$558	5.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,104,467**
 School Enrollment (ADM): **727**
 School Per Pupil: **\$9,772**

(See Chart #2a for Comparison to Last Year)

